

Major Virements between Services Areas from Period 9 to Outturn

APPENDIX B

Net virements over £250,000

	£m
Adults 18+	
ASC Salary Realignment (18+ and Learning Disability)	(0.205)
EMR Withdrawals/Deposits	2.327
In Year Virements period 9-Outturn	2.122
Learning Disabilities	
ASC Salary Realignment (18+ and Learning Disability)	0.205
Redundancy	0.085
EMR Withdrawals/Deposits	0.712
In Year Virements period 9-Outturn	1.002
Adults Commissioning	
EMR Withdrawals/Deposits	(0.378)
In Year Virements period 9-Outturn	(0.378)
Childrens Commissioning	
EMR Withdrawals/Deposits	(0.633)
Other miscellaneous adjustment	(0.101)
In Year Virements period 9-Outturn	(0.734)
Childrens Social Care	
Redundancy	0.181
EMR Withdrawals/Deposits	(0.503)
In Year Virements period 9-Outturn	(0.322)
0-25 Service: Disabled Children & Adults	
EMR Withdrawals/Deposits	4.862
In Year Virements period 9-Outturn	4.862
School Effectiveness	
Redundancy	0.029
EMR Withdrawals/Deposits	(0.591)
Other miscellaneous adjustment	0.007
In Year Virements period 9-Outturn	(0.555)
Funding Schools	
EMR Withdrawals/Deposits	(1.430)
Schools Reserves Transfers	(1.848)
In Year Virements period 9-Outturn	(3.278)
Economic Development & Planning	
EMR Withdrawals/Deposits	0.661
In Year Virements period 9-Outturn	0.661
Housing Services	
Redundancy	0.036
EMR Withdrawals/Deposits	(0.368)
In Year Virements period 9-Outturn	(0.332)
Information Services	
EMR Withdrawals/Deposits	(0.800)
In Year Virements period 9-Outturn	(0.800)
Finance & Procurement	
Other miscellaneous adjustment	0.084
Redundancies	0.042
EMR Withdrawals/Deposits	0.587
In Year Virements period 9-Outturn	0.713
Movement on Reserves	
EMR Withdrawals/Deposits	(3.883)
Draw down from reserves	(1.100)
Schools Reserves Transfers	1.848
In Year Virements period 9-Outturn	(3.135)
Capital Financing	
Waste Borrowing Virement	1.460
EMR Withdrawals/Deposits	0.325
In Year Virements period 9-Outturn	1.785
Restructure & Contingency	
Redundancy	(1.285)
Other miscellaneous adjustment	(0.092)
EMR Withdrawals/Deposits	0.175
Draw down from reserves	1.100
In Year Virements period 9-Outturn	(0.102)
General Government Grants	
EMR Withdrawals/Deposits	(1.135)
In Year Virements period 9-Outturn	(1.135)